



22 November 2024

**Mr. Birendrajana**  
Director for Water Resources Management System and Strategy  
Director General of Water Resources  
Ministry of Public Works and Housing  
Jakarta, Indonesia

Dear Mr. Birendrajana,

**Subject: Loans 4410/8463-INO: Flood Management in North Java Project**  
– **Revised Overall Workplan and Revised Annual Workplan for Fiscal Year 2024 and 2025 for Cimanuk-Cisanggarung River Basin Organization**

With reference to your letter dated 20 November 2024, we have no objection to the central project management unit’s proposed revised overall work plan and annual work plan for fiscal year 2024 and 2025 under the River Basin Organization for Cimanuk-Cisanggarung as follows:

No.	Package No. and Description	OWP (IDR)		AWP (IDR)	
		Previously Approved	Revised	Previously Approved	Revised
1	CWC-1BKC Babakan and Cisanggarung River Works in Brebes, Kuningan and Cirebon			2024 AWP: 36,059,478,000	2024 AWP: 56,051,115,000
2	CS-9 Construction Management and Supervision Consultant-FRM Cimanuk Cisanggarung			2024 AWP: 7,488,300,000	2024 AWP: 0
3	CS-B2 Project Implementation Support Bridging Consultant-FRM Cimanuk Cisanggarung	3,000,000,000	3,596,900,000	2025 AWP: 0	2025 AWP: 596,900,000

Should you need further clarifications, please contact Mr. Eric Quincieu, Principal Water Resources Specialist (equincieu@adb.org).

Sincerely,

  
Yoshiaki Kobayashi

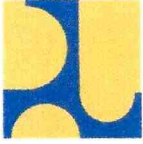
Principal Water Resources Specialist (Sector Project Administration Unit Head)  
East and Southeast Asia, and the Pacific Team  
Agriculture, Food, Nature, and Rural Development Sector Office  
Sectors Group

Cc: Mr. Bob Arthur Lombogia, Director General for Water Resources (DGWR), Directorate General of Water Resources (DGWR), Ministry of Public Works and Housing (MPWH)

Mr. Mohammad Irfan Saleh, Director for Water Resources, BAPPENAS

Mr. Dwi Purwantoro, Director for River and Coast, DGWR, MPWH

Mr. Dwi Agus Kuncoro, Head, Balai Besar Wilayah Sungai Cimanuk Cisanggarung, DGWR, MPWH



MINISTRY OF PUBLIC WORK AND HOUSING  
CENTRAL PROJECT MANAGEMENT UNIT  
FLOOD MANAGEMENT IN NORTH JAVA PROJECT (CPMU-FMNJP)

Jl.Pattimura No.20 G.SDA Lt.4, Keb.Baru, Jakarta Telp.021-7210391 Fax.021-7210391 Email : [cpmu.fmnjp@gmail.com](mailto:cpmu.fmnjp@gmail.com)

Jakarta, 20 November 2024

Ref. No : *HLO201-Aj/1353*  
Attachment : 1 (one) document  
Subject : **Submission of the Revised Overall Work Plan (OWP) and Revised Annual Work Plan (AWP) FMNJP for Cimanuk and Cisanggarung RBO**

Attention to:

**Mr. Jiro Tominaga**

Country Director ADB Indonesia Resident Mission  
The Plaza Office Tower, 11<sup>th</sup> Floor  
M.H. Thamrin, St. Kav. 28-30 Jakarta 10350, Indonesia

Dear Sir,

Regarding with the implementation of the Flood Management in North Java Project (FMNJP) ADB Loan No 4410 –INO/ 8463-INO(EF), we hereby submit the proposed revised of Overall Work Plan (OWP) and Annual Work Plan (AWP) for FY 2024 and 2025 under River Basin Organization for Cimanuk-Cisanggarung as attached, with proposed changes as follows:

1. Revision of CS-B2 Project Implementation Support Bridging Consultant-FRM Cimanuk Cisanggarung:
  - OWP from Rp3,000,000,000 to be Rp3,596,900,000
  - AWP 2025 from Rp0.00 to be Rp596,900,000
  - The proposed OWP revision is to cover the Contract Addendum up to January 2025, as the CS-10 under BBWS Cimancis is still in the bidding /procurement process.
2. Revision of CWC-1BKC Babakan and Cisanggarung River Works in Brebes, Kuningan and Cirebon:
  - AWP 2024 from Rp36,059,478,000 to be Rp56,051,115,000
  - The proposed AWP 2024 revision is to covered the Payment of physical progress amounting to Rp20,000,000,000.00.
3. Revision of CS-9 Construction Management and Supervision Consultant - FRM Cimanuk Cisanggarung:
  - AWP 2024 from Rp7,488,300,000 to be Rp0.00
  - The proposed AWP 2024 revision to be Rp0.00 because the packages will be awarded in FY 2025.

We kindly request your review and approval for the proposed OWP and AWP FY 2024 – 2025 for Cimanuk Cisanggarung RBO.

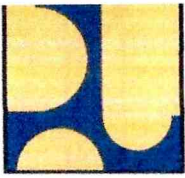
Thank You for your kind attention and continued support.

Director for Water Resources  
Management System and Strategy  
Secretary of CPMU FMNJP



CC:

1. Director General for Water Resources, MPWH (as report)
2. Director for Water Resources, National Planning Agency (Bappenas)
3. Director for River and Coast, MPWH
4. Head of River Basin Organization for Cimanuk-Cisanggarung, MPWH



**KEMENTERIAN PEKERJAAN UMUM DAN PERUMAHAN RAKYAT**  
**DIREKTORAT JENDERAL SUMBER DAYA AIR**  
**BALAI BESAR WILAYAH SUNGAI CIMANUK CISANGGARUNG**  
Alamat : Jl. Pemuda No.40 Cirebon 45132, Telp. (0231) 211988, Email : bbwscimancis@pu.go.id

Nomor : *KU 0602-At/2028*  
Sifat : Penting  
Lampiran : 1 (satu) lampiran  
Hal : Penyampaian Kebutuhan Tambahan Alokasi  
Dana pada Paket *Loan Flood Management in North Java Project*

Cirebon, 19 November 2024

Kepada Yth.  
Direktur Sistem dan Strategi Pengelolaan Sumber Daya Air  
Direktorat Jenderal Sumber Daya Air  
Di Jakarta

Sehubungan dengan pelaksanaan kegiatan Paket *Loan Flood Management in North Java Project* di BBWS Cimanuk Cisanggarung, bersama ini dengan hormat kami sampaikan beberapa hal sebagai berikut:

1. Usulan penambahan AWP 2025 dan OWP pada paket pekerjaan *CS-B2: Project Implementation Support Consulting Service (Bridging) - FRM Cimanuk Cisanggarung* pada Satker BBWS Cimanuk Cisanggarung sebesar Rp 596.900.000,- semula terkontrak sampai dengan November 2024 menjadi Januari 2025 dikarenakan belum terkontraknya Paket Supervisi *CS-9 Construction Management and Supervision Consultant - FRM Cimanuk Cisanggarung*;
2. Surat kami sebelumnya Nomor KU 0210-At/2035 tanggal 6 November 2024 Hal Penyampaian Kebutuhan Tambahan Alokasi Dana pada Paket *Loan Flood Management in North Java Project* akan tetap dilanjutkan dengan mengikuti prosedur yang ada, dimana alokasi pagu pada DIPA SNVT PJSA Cimanuk Cisanggarung TA 2024 pada paket *CWC-1BKC Babakan and Cisanggarung River Works in Brebes, Kuningan, and Cirebon* adalah sebesar Rp 1.126.722.000 OCR ADB dan Rp 36.049.478.000 UK-ACGF TF, dengan mempertimbangkan waktu pada proses revisi AWP dan DIPA TA 2024 sehingga bilamana proses tersebut memerlukan waktu cukup lama dan melebihi batas akhir penarikan akhir Tahun Anggaran 2024, kami mohon untuk tidak dilanjutkan.

Data dukung usulan AWP dan OWP adalah sebagaimana terlampir. Demikian permohonan ini kami sampaikan, atas perkenan Bapak kami ucapkan terima kasih.

Kepala Balai Besar

Wilayah Sungai Cimanuk Cisanggarung



**Dwi Agus Kuncoro., S.T., M.M., M.T.**

NIP: 197507192001121002

Tembusan:


1. Direktur Sungai Pantai Ditjen SDA Kementerian PU, di Jakarta;
2. Kepala Bagian Umum dan Tata Usaha BBWS Cimanuk Cisanggarung, di Cirebon.




**OVERALL WORK PLAN - OWP**  
**Balai Besar Wilayah Sungai Cimanuk Cisanggarung**  
**Direktorat Jenderal Sumberdaya Air**  
**Flood Management in North Java Project - FMNJP**  
**Loan 4410-INO and Loan 8463-INO (EF)**

No	Kegiatan	Kategori	Metode Pembayaran	Volume	OWP Semula (Rp)			OWP Revisi November (Rp)			Keterangan atas Penyesuaian OWP
					OCR	UK-ACGF TF	Total	OCR	UK-ACGF TF	Total	
<b>Cimanuk Cisanggarung - River Basin Organization</b>											
<b>BBWS-Cimanuk Cisanggarung</b>					<b>62,942,000,000</b>	<b>-</b>	<b>62,942,000,000</b>	<b>63,538,900,000</b>	<b>-</b>	<b>63,538,900,000</b>	
<b>1.A. Flood Forecasting and Early Warning System (FFEWS) Modernized</b>											
1	Hardware/Software Procurement, Installation and Testing in Cimanuk Cisanggarung River Basin	Equipment and Goods	Direct Payment	Is 1	38,082,000,000	-	38,082,000,000	38,082,000,000		38,082,000,000	OWP Tetap
<b>2.C. Project Management and Construction Supervision</b>											
2	Cimanucis - Project Implementing Unit	Incremental Cost	Special Account	Is 6	2,000,000,000	-	2,000,000,000	2,000,000,000		2,000,000,000	OWP Tetap
3	Individual Consultant for Project Management	Consultant Service	Special Account	Package 1	2,640,000,000	-	2,640,000,000	2,640,000,000		2,640,000,000	OWP Tetap
4	CS-B2 Project Implementation Support Bridging Consultant-FRM Cimanuk Cisanggarung	Consultant Service	Special Account	Package 1	3,000,000,000	-	3,000,000,000	3,596,900,000		3,596,900,000	Penyesuaian OWP sebesar Rp596.900.000,00 karena adendum kontrak hingga Januari 2025.
5	CS-10 Flood Risk Management Consulting Service-FRM Cimanuk Cisanggarung	Consultant Service	Direct Payment	Package 1	17,220,000,000	-	17,220,000,000	17,220,000,000		17,220,000,000	OWP Tetap
<b>SNVT PJSA-Cimanuk Cisanggarung</b>					<b>1,278,184,000,000</b>	<b>150,000,000,000</b>	<b>1,428,184,000,000</b>	<b>1,278,184,000,000</b>	<b>150,000,000,000</b>	<b>1,428,184,000,000</b>	
<b>2.A. FRM Infrastructure constructed in Seluna and Cimanuk-Cisanggarung river basins territories</b>											
1	CWC-1BKC Babakan and Cisanggarung River Works in Brebes, Kuningan and Cirebon	Civil Works	Direct Payment	Is 1	38,850,000,000	150,000,000,000	188,850,000,000	38,850,000,000	150,000,000,000	188,850,000,000	OWP Tetap
2	CWC-2K Cissanggarung River Banks Protection in Kuningan	Civil Works	Direct Payment	Is 1	42,750,000,000	-	42,750,000,000	42,750,000,000		42,750,000,000	OWP Tetap
3	CWC-3I Cimanuk River and Dyke Improvement in Indramayu (Package 1)	Civil Works	Direct Payment	Is 1	308,400,000,000	-	308,400,000,000	308,400,000,000		308,400,000,000	OWP Tetap
4	CWC-4I Cimanuk River and Dyke Improvement in Indramayu (Package 2)	Civil Works	Direct Payment	Is 1	197,700,000,000	-	197,700,000,000	197,700,000,000		197,700,000,000	OWP Tetap
5	CWC-5B Babakan River and Drainage Works in Brebes	Civil Works	Direct Payment	Is 1	270,000,000,000	-	270,000,000,000	270,000,000,000		270,000,000,000	OWP Tetap
6	CWC-6S Cimanuk Raising Dykes at Sumedang	Civil Works	Direct Payment	Is 1	97,050,000,000	-	97,050,000,000	97,050,000,000		97,050,000,000	OWP Tetap
7	CWC-7G Cimanuk Raising Dykes at Upper Cimanuk Garut	Civil Works	Direct Payment	Is 1	271,200,000,000	-	271,200,000,000	271,200,000,000		271,200,000,000	OWP Tetap
<b>2.C. Project Management and Construction Supervision</b>											
8	Project Implementing Unit	Incremental Cost	Special Account	Is 6	1,500,000,000	-	1,500,000,000	1,500,000,000		1,500,000,000	OWP Tetap
9	CS-9 Construction Management and Supervision Consultant - FRM Cimanuk Cisanggarung	Consultant Service	Direct Payment	Packages 1	50,734,000,000	-	50,734,000,000	50,734,000,000		50,734,000,000	OWP Tetap
<b>Satker OP - Cimanuk Cisanggarung</b>					<b>9,867,000,000</b>	<b>-</b>	<b>9,867,000,000</b>	<b>9,867,000,000</b>	<b>-</b>	<b>9,867,000,000</b>	
<b>2.B. River O&amp;M Processes and Systems Improved</b>											
1	Cimanucis-UP3B equipment procurement	Equipment and Goods	Special Account	Packages 1	7,425,000,000	-	7,425,000,000	7,425,000,000		7,425,000,000	OWP Tetap
2	Cimanucis-O&M facility construction	Civil Works	Special Account	Packages 1	2,442,000,000	-	2,442,000,000	2,442,000,000		2,442,000,000	OWP Tetap
<b>TOTAL</b>					<b>1,350,993,000,000</b>	<b>150,000,000,000</b>	<b>1,500,993,000,000</b>	<b>1,351,589,900,000</b>	<b>150,000,000,000</b>	<b>1,501,589,900,000</b>	


Kepala Balai Besar Wilayah Sungai  
Cimanuk Cisanggarung

  
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